

**FIRELIGHT
COMMUNITY DEVELOPMENT DISTRICT
GENERAL FUND BUDGET
ADOPTED BUDGET**

	Fiscal Year 2025				Adopted Budget FY 2026
	Adopted Budget FY 2025	Actual through 03/31/2025	Projected through 09/30/2025	Total Actual & Projected	
REVENUES					
Landowner contribution	\$ 109,790	\$ 24,753	\$ 59,781	\$ 84,534	\$ 1,108,690
Total revenues	109,790	24,753	59,781	84,534	1,108,690
EXPENDITURES					
Professional & administrative					
Supervisors	12,000	-	12,000	12,000	12,000
Management/accounting/recording**	48,000	12,000	20,000	32,000	48,000
Legal	25,000	6,137	8,000	14,137	25,000
Engineering	2,000	1,976	2,000	3,976	2,000
Audit	5,500	-	4,700	4,700	4,800
Arbitrage rebate calculation*	500	-	500	500	500
Dissemination agent*	1,000	-	1,000	1,000	1,000
Debt service funding - accounting*	-	-	-	-	5,500
Trustee*	5,500	-	5,500	5,500	5,500
Telephone	200	100	100	200	200
Postage	500	11	489	500	500
Printing & binding	500	250	250	500	500
Legal advertising	1,750	257	750	1,007	1,750
Annual special district fee	175	175	-	175	175
Insurance	5,500	5,200	-	5,200	5,500
Contingencies/bank charges	750	477	273	750	750
Website hosting & maintenance	705	705	-	705	705
Website ADA compliance	210	-	210	210	210
Total professional & administrative	109,790	27,288	55,772	83,060	114,590
Field operations					
Field operations management	-	-	-	-	15,000
Landscape maintenance					
Landscape maintenance & irrigation	-	-	-	-	391,000
Plant replacement	-	-	-	-	10,000
Tree care	-	-	-	-	25,000
Irrigation repairs	-	-	-	-	7,500
Irrigation water	-	-	-	-	48,500
Stormwater management					
Wet pond maintenance	-	-	-	-	17,300
Wet pond eroision repairs	-	-	-	-	5,000
Conservation area maintenance	-	-	-	-	45,800
Monitoring and reporting	-	-	-	-	10,000
Entry mountains and features					
Electricity	-	-	-	-	5,000
Pressure washing and maintenance	-	-	-	-	2,500
Parks and trails					
Porter services	-	-	-	-	3,000
Reparis and maintenance	-	-	-	-	5,000

**FIRELIGHT
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
PROJECTED FISCAL YEAR 2026 ASSESSMENTS**

Off-Roll					
		FY 2026 O&M	FY 2026 DS	FY 2026 Total	FY 2025
Product/Parcel	Units	Assessment per Unit	Assessment per Unit	Assessment per Unit	Total Assessment per Unit
SF 40'	53	\$ -	\$ 1,315.95	\$ 1,315.95	n/a
SF 50'	237	-	1,642.12	1,642.12	n/a
SF 60'	90	-	1,973.92	1,973.92	n/a
Total	380				